

**Cleveland County, OK**  
**Cleveland County Office Building**

201 South Jones  
Norman, OK 73069  
Suite 200

8:17:19 AM

FILED IN OFFICE  
COUNTY CLERK  
NORMAN, OK



Printed on 4/24/2026  
Pamela Howlett,  
County Clerk, Cleveland County

*Pam Howlett*

**Budget Board**  
**Regular Meeting Agenda**

**Monday, April 27, 2026**  
**10:30 AM**

*Jacob McHughes - Chairman*  
*Douglas Warr- Vice-Chairman*  
*Pam Howlett- Secretary, Member*  
*Rusty Grissom - Member*  
*Rod Cleveland - Member*  
*Chris Amason - Member*  
*Marilyn Williams - Member*  
*Tammy Richards - Member*  
<https://www.clevelandcountyoak.com/>

*Pam Howlett, County Clerk*

## Meeting Called to Order

### Roll Call

Notice of the meeting was properly posted on April 23, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, striking or postponing the item.

### Approval of Minutes

1. Discussion and possible action regarding the approval of the Budget Board Minutes for March 23, 2026.

[2026-03-23 Minutes](#)

**Public Comments:** Comments from the public may be made on any agenda item. They will be taken in the order received, with each speaker allowed up to two minutes, for a maximum total of ten minutes. This public comment period will take place at the designated time on the agenda. Those wishing to speak must complete a “Request to Speak” form at the beginning of the meeting and note the specific agenda item they plan to address.

### Items of Business

#### Highway District 1

2. Discussion and possible action regarding transfer of funds from District #1 Personnel 100910-51000 to District #1 M&O- 100910-54000 in the amount of \$35,000.00. Anticipated Personnel needs shifted from this FY to FY27. Moving funds to cover road material and repairs.

[TRANSFER FROM 100910 51000 TO 54000](#)

#### Sheriff

3. Requesting the transfer of funds in the amount of \$5,000 from (100552-51000) Sheriff General Detention Personnel to (100500-54000) Sheriff General M&O. The Transfer will be used for general operations at the Sheriff's Office for the remainder of FY26.

[Transfer of funds 100552-51000 to 100500-54000](#)

4. Discussion and possible action of the request for the transfer of funds in the amount of \$90,000.00 from (100552-51000) Sheriff Detention General Personnel to (100500-55000) Sheriff General Capital Outlay. The transfer will be used to purchase two Tahoe's form the Mustang Police Department.

[Transfer of Funds 100552-51000 to 100500-55000](#)

5. Discussion and possible action of the request for the transfer of funds in the amount of \$15,000 from (100500-51000) Sheriff General Personnel to (100500-54000) Sheriff General M&O. The Transfer will be used for general operations at the Sheriff's Office for the remainder of FY26.

[Transfer of Funds 100500-51000 to 100500-54000](#)

Discussion and possible action regarding the transfer of funds in the amount of \$5,000 from (100552-51000) Sheriff General Personnel Services to (100500-53000) Sheriff General Travel. This transfer will be use towards the upcoming Oklahoma Gang Investigators Conference (June 22-26, 2026) in Lawton, Ok.

[Transfer of Funds 100552-51000\) 04.22.26](#)

### County Clerk

6. Discussion and possible action regarding approval to Transfer Funds from American Rescue Plan Act 2021 M&O, 112120-54000, to American Rescue Plan Act County Clerk Scanning Project 3.001, 112120-54860, in the amount of \$219,080.38.

[2026-04-27 Budget Board - Co. Clk - Transfer](#)

### Assessor

7. **Discussion, Consideration, and/or Action to approve** the extension of the Board of Equalization Meeting per Title 68, Section 2863, of the Oklahoma Statutes. Douglas Warr, County Assessor is requesting that the Cleveland County Budget Board extend the Board of Equalization meeting deadline to no later than July 31, 2025, to allow time to process any late protest.

### Treasurer

8. Discussion and possible action regarding Transfer of Funds: County Treasurer - Personnel Services 100150 51000 to County Treasurer Capital Outlay 100150 55000 in the amount of \$200,000.00 for replacement of Office Furniture and Equipment.

[Transfer of Funds 4-27-2026](#)

**9. Discussion and possible action regarding Appropriations for March 16th through April 15th**

**Cash Fund Request for Appropriations FY 2025/2026**

01)	American Rescue Plan	112120-54827	\$199,438.00
02)	Assessor Revolving	120133-55000	\$172.00
03)	Co Brdg & Rd Imp Dist #1	202910-50000	\$12,619.17
04)	Co Brdg & Rd Imp Dist #2	202920-50000	\$205,375.02
05)	Co Brdg & Rd Imp Dist #3	202930-50000	\$20,695.43
06)	County Clerk Lien Fee Payroll	119170-51000	\$16,383.06
07)	County Clerk Rec Mgmt/Presrv Fee	115170-54000	\$51,256.10
08)	Fairgrounds	128700-55000	\$45,686.06
09)	Farm Market Fund	133285-54000	\$4,450.00
10)	Farm Market Fund Payroll	133285-51000	\$1,790.00
11)	Health	105265-54000	\$31,574.50
12)	Highway District #1	110910-51000	\$80,000.00
13)	Highway District #1	110910-54000	\$39,688.38
14)	Highway District #2	110920-51000	\$179,189.53
15)	Highway District #3	110930-51000	\$90,000.00
16)	Highway District #3	110930-54000	\$143,474.15
17)	Highway District #3	110930-55000	\$23,185.90
18)	Jail Commissary	204553-54000	\$85,762.49
19)	Sales Tax	619150-54000	\$602,493.96
20)	Sheriff Service Fees	116500-54000	\$2,548.79
21)	Sheriff Service Fees	116500-55000	\$122,642.50
22)	Sheriff Service Fees	116554-54000	\$6,825.11
23)	Sheriff Service Fees	116552-54000	\$148,543.69
24)	Sheriff Service Fees	116500-51000	\$4,820.12
25)	Sheriff Service Fees	116450-51000	\$89,293.17
26)	Stop Violence Against Women Payroll	602166-51000	\$4,594.00
27)	Treasurer Certification Fee	114150-53000	\$9,370.00

[March Through April 2026](#)

**Updates and Reports**

10. Discussion and possible action regarding an update/report on the Employee Benefits Committee.
11. Discussion and possible action regarding an update/report on the Infrastructure Committee.
12. Discussion and possible action regarding on Presentation from George Mauldin, Safety & Emergency Management Director.

**New Business**

**Board Member Statements and Announcements**

**Adjourn**