

**Cleveland County CIRB Project Allocation Plan for SFY 2027 - 2032**

							Unplanned Future Years							
County/State Fiscal Year							27	28	29	30	31	32	33	34
Calendar Plan Years							26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Annual Carry Over							\$270,490	\$1,377,990	\$2,819,240	\$1,503	\$1,442,753	\$2,884,003	\$4,325,253	\$994,617
Annual Projected Funds							\$1,357,500	\$1,441,250	\$1,441,250	\$1,441,250	\$1,441,250	\$1,441,250	\$1,441,250	\$1,441,250
State Job Number	Project	Allocation	Previously Encumbered	Fed. Funds STBG-BR	Fed. Funds STBG-RDWY	Tribal Funds TTP/Other								
31255(08)	D3 72nd Ave. 2.0 Miles Phase II													
	Engineering Project	\$ -												
Using 2029 Fed Funds	ROW Project		\$ (1,107,675)											
	Utility Relocation Project	\$ -	\$ (459,404)			\$ (250,000)								
	Construction Project	\$ (5,129,000)			\$ (1,000,000)			\$ (4,258,987)						
31255(04)	D3 72nd Ave. 2.0 Miles Phase I													
	Engineering Project	\$ -	\$ (522,322)											
	ROW Project	\$ -												
	Utility Relocation Project	\$ -												
	Construction Project	\$ -										\$ (4,771,886)		
				<b>Total Other Estimated Allocations</b>										
<b>Total Estimated CIRB Allocations</b>		\$ (5,129,000)		\$ -	\$ -	\$ (1,000,000)	\$1,377,990	\$2,819,240	\$1,503	\$1,442,753	\$2,884,003	\$4,325,253	\$994,617	\$2,435,867

**APPROVED ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026**

**ATTEST: \_\_\_\_\_**

\_\_\_\_\_  
**CHAIRMAN**

\_\_\_\_\_  
**COMMISSIONER**

\_\_\_\_\_  
**COMMISSIONER**